

MEETING	EXECUTIVE (CALLING IN)
DATE	7 APRIL 2009
PRESENT	COUNCILLORS WALLER (CHAIR), SUE GALLOWAY, REID, RUNCIMAN AND VASSIE

12. CALLED-IN ITEM: 2009/10 CITY STRATEGY CAPITAL PROGRAMME BUDGET REPORT

Members re-considered the decisions they had taken at the Executive meeting on 31 March 2009 regarding the schemes within the City Strategy Capital Programme planned for delivery and options for the use of additional funding expected from the Regional Funding Allocation.

The Executive decisions on this item had been called in by Cllrs Scott, Potter and Merrett and subsequently considered by the Scrutiny Management Committee (SMC) (Calling In) at a meeting on 6 April 2009. The SMC (Calling In) had resolved:

“That Option B be approved and that the matter be referred back to the Executive with a recommendation that they approve Option 2 [in the original report to Executive], on the basis that it complies with the Local Transport Plan.”

Having re-considered their decisions in the light of the advice of the SMC (Calling In) it was

RESOLVED: That the decisions taken on this item at the Executive meeting on 31 March 2009 be amended to read as follows:

“(i) That the base 2009/10 City Strategy Transport Capital Programme be approved as set out below (amendments to the list at Annex 1 to the report highlighted in bold), subject to the addition of the cycling schemes agreed under the previous item (Minute 212 refers).

	Scheme	09/10 Cost £k	Location
1. Access York Phase 1	New Access York Phase 1 CYC Study	1,047.00	Dringhouses, Rural West and Rawcliffe
2. Outer Ring Road	Hopgrove Roundabout	300	Huntington
3. Outer Ring Road	Access York Phase 2 RFA top up	200	Rawcliffe

4. Multi-Modal Schemes	Fulford Road Multi-Modal Scheme	600	Fulford Fishergate
5. Multi-Modal Schemes	Blossom Street Multi-Modal Scheme	500	Micklegate
6. Multi-Modal Schemes	Fishergate Gyratory Multi-Modal Scheme	150	Fishergate Guildhall
7. Air Quality, Congestion & Traffic Management	New Urban Traffic Management and Control (UTMC)	100	All
8. Air Quality, Congestion & Traffic Management	Purchase of Air Quality monitoring equipment	30	All
9. Park & Ride	New P&R Site Upgrades Scheme	25	Several
10. Park & Ride	New P&R City Centre Bus Stop Upgrades	25	Micklegate Guildhall
11. Public Transport Improvements	Haxby Station Study Work to develop Major Scheme Bid for new station (not included in base budget) RFA top up	250	Haxby
12. Public Transport Improvements	New Bus Location and Information Sub-System (BLISS) Scheme Ongoing programme of improvements	100	All
13. Public Transport Improvements	New Bus Stop & Shelter Programme Scheme Ongoing programme of improvements	50	Several
14. Public Transport Improvements	A59/Beckfield Lane Junction Improvements Scheme Completion of 2008/09 scheme	25	Acomb
15. Public Transport Improvements	New Dial & Ride Vehicle Scheme Purchase of new vehicle for Dial & Ride service	80	Several
16. Walking	Haxby Village Pedestrian Audit (Phase 2) Scheme Programme of upgrades to high priority routes to services	50	Haxby

17. Walking	<i>New Minor Pedestrian Schemes Budget Scheme Provision of minor improvements to network throughout the year</i>	40	All
18. Walking	<i>New Dropped Crossing Budget Scheme Provision of dropped kerbs at locations requested by residents</i>	35	All
19. Walking	<i>New Pedestrian Scheme Development Study Development of future years schemes</i>	10	All
20. Cycling	<i>New Lendal Hub Station Scheme New secure cycle parking facility</i>	270	Micklegate
21. Cycling	<i>Cycle margin and track surface upgrades</i>	54	Several
22. Cycling	<i>Other Cycling City Schemes Scheme Implementation of Cycling City programme</i>	211	Several
23. Cycling	<i>New Crichton Avenue Scheme Kingsway North to Wigginton Road</i>	575	Clifton
24. Cycling	<i>Wigginton Road (Hospital) Scheme Development of scheme at northern end of route</i>	100	Clifton
25. Cycling	<i>New Bootham Crossing Scheme Implementation of new crossing at southern end of Hospital Grounds route</i>	75	Clifton Guildhall
26. Cycling	<i>New Access to Station Study Feasibility work on link from Post Office Lane to station</i>	10	Micklegate
27. Cycling	<i>New Cycle Minor Schemes Scheme Allocation to undertake minor works throughout the year</i>	25	Several
28. Cycling	<i>New Cycling Scheme Development Study Development of future years schemes</i>	20	Several

29. Development-Linked Schemes	<i>Barbican to St George's Field Route Scheme Implementation of works to improve pedestrian facilities</i>	125	Fishergate
30. Development-Linked Schemes	<i>Approaches to Hungate Bridge Study Link to Navigation Road, New James St Link Road Phase 2 Study</i>	20	Heworth
31. Safety Schemes	<i>New Local Safety Schemes Implementation of safety schemes at casualty cluster sites</i>	74	Several
32. Safety Schemes	<i>New Speed Management Schemes Implementation of schemes to address speeding issues</i>	75	Several
33. Safety Schemes	<i>New Danger Reduction Schemes Improvements at sites where there is a perceived danger issue</i>	50	Several
34. Safety Schemes	<i>New Safe Routes for 'Playbuilder' Schemes Study/ Schemes Study (and potential implementation) of safe routes to new 'Playbuilder' sites</i>	50	Several
35. School Schemes	<i>- Safe Routes to School Schemes to be confirmed</i>	200	Several
36. School Schemes	<i>- School Cycle Parking Schemes to be confirmed</i>	50	Several
37. Safety Schemes	<i>New Village Accessibility Review Study Review of junctions to produce priority list of schemes</i>	25	Several
38. Village accessibility review implementation	Mill Lane/Wigginton Road, Dunnington/Common Lane/A1079, Deighton/A19, Towthorpe/Strensall Road and A64 junctions east of York (e.g. Hazelbush).	250	Haxby, Derwent, Wheldrake, Strensall
Carryover Commitments	<i>Allocations to previous years schemes</i>	616	Various
	<i>Total Integrated Transport</i>	6,492.00	

	<i>Programme</i>		
	<i>Total Integrated Transport Overprogramming</i>	990	
<i>Including £450k of £2.777m (2009/10 - 2010/11) RFA Supplement</i>	<i>Total Integrated Transport Budget</i>	5,502.00	

REASON: *To implement the Council's transport strategy, as identified in York's second Local Transport Plan (LTP).*

(ii) That consideration of the use of the balance of the supplementary LTP allocation provided by the Regional Transport Board be deferred and that Officers be requested to provide a comparison of the administrative and planning resources that would be required to implement either of the following expenditure profiles over the next two years:¹

		£k
Option 1	<i>ORR Roundabout Improvement Scheme implementation</i>	2077
	<i>Haxby Station Preparatory Works (10/11)</i>	50
	<i>Access York Phase 2 Preparatory Work (10/11)</i>	200
	<i>Total</i>	2327
Option 2	<i>Access York Phase 1 (Additional elements) 10/11</i>	477
	<i>Fulford Road (Bus Priorities) 10/11</i>	400
	<i>Access to Station (Access Ramp) (10/11)</i>	250
	<i>Cycling Network Maintenance</i>	200
	<i>LTP/LAA Targets Review</i>	250
	<i>Village accessibility review additional works (10/11)</i>	500
	<i>Haxby Station Preparatory Works (10/11)</i>	50
	<i>Access York Phase 2 Preparatory Work (10/11)</i>	200
	<i>Total</i>	2327

REASON: *To enable further consideration to be given to these matters before a final decision is made.*

(iii) That Officers be requested to undertake such accident analysis and preliminary design work as may be necessary to establish the relative costs / benefits of the schemes listed in paragraphs 37 and 41 of the report (improved pedestrian / cycle access to the railway station and improvements to the transport network for local communities), with a view to implementing these schemes as early in the capital programme as resources allow.

REASON: *To ensure that the delivery of these schemes is prioritised."*

REASON: In accordance with the calling-in procedure and to take account of the advice offered by the Scrutiny Management Committee (Calling In).

Action Required

1. Make arrangements to carry out this work, in accordance with revised resolution (ii), and schedule item on Executive Forward Plan for a future meeting SS

A Waller, Chair

[The meeting started at 2.05 pm and finished at 2.10 pm].